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Corporate Plan PI Report Climate Change 2023_24

Monthly report for 2023-2024
Arranged by Aims
Filtered by Aim: Priorities Climate Change
For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data

Well below target

Below target

On target

Above target

Well above target

* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Climate Change 2023_24

Priorities: Climate Change

Aims: Green Sources of Energy

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Electric Car Charger usage (Number of uses)</u>	4,716	4,000	n/a	n/a	922	n/a	n/a	2,274	n/a	n/a	3,426	n/a	n/a		Paul Deal	(Quarter 3) Oct to Dec 2023 = 1,152 recharging visits. (JB)
<u>Electric Car Charger Units</u>	6	8	n/a	n/a	6	n/a	n/a	6	n/a	n/a	6	n/a	n/a		Paul Deal	(Quarter 1) Six charger units at the leisure centres. Lease agreements being finalised for 3 new sites (1 charger unit each). (JB)

Aims: Biodiversity

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Corporate Tree Planting Scheme</u>	1,192	500	n/a	n/a	10	n/a	n/a	10	n/a	n/a	59	n/a	n/a		Paul Deal	(Quarter 3) Currently under way: 49 comprising 43 heavy standards (most were funded by an urban tree planting grant) plus 6 large standards at parks. (JB)
<u>Community climate and</u>	No	Yes	n/a	n/a	No	n/a	n/a	No	n/a	n/a	No	n/a	n/a		Paul Deal	(Quarter 1) Submitted to Cabinet November 2022 as

Corporate Plan PI Report Climate Change 2023_24

Priorities: Climate Change

Aims: Biodiversity

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>biodiversity grants</u>																a priority for budget spend. (JB)

Aims: Retro-fitting measures

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Corporate Renewable Energy Projects</u>	5	2	n/a	n/a	2	n/a	n/a	2	n/a	n/a	2	n/a	n/a		Paul Deal	(Quarter 3) 2023 - 2024: - Two projects to decarbonise heating at Exe Valley and Lords Meadow leisure centres moved to completion for the heating and cooling installation works. These projects used combined arrays of ground-source and air-source heat pumps to capture renewable heat from the ground and air. At Lords Meadow the wood biomass heating system was also upgraded. Extra renewable power generated by new solar photovoltaic panel arrays. Efficiency gains with new building management systems (BMS). New systems being commissioned and tested to the required standards. - We will prioritise low-risk short-payback renewable energy projects at MDDC assets e.g. roof-mounted solar power arrays. - New EV chargers will be hosted at MDDC car parks, run on renewable power tariffs, to be installed 2023-2024. (JB)
<u>Housing Assistance Policy (Retro-fit schemes supported)</u>	11		0	0	0	0	1	1	1	1	1	1	1		Simon Newcombe	(October) scheme has ended (TW)
<u>Home Improvement Loans sanctioned</u>	14	10	4	4	5	6	7	8	8	8	9	12	13		Simon Newcombe	(May) Loans drawn down (TW)

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Priorities: Climate Change

Aims: Retro-fitting measures

Aims: Other

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Community Schemes (Environmental)</u>	14	4	n/a	n/a		n/a	n/a		n/a	n/a	18	n/a	n/a		Paul Deal	<p>(Quarter 3) Actively engaging with community projects / networks / groups / individuals - also local farmers and other enterprises with a green agenda / project / exemplar. Proactively promoting the sustainability projects and activities of community schemes on the Sustainable Mid Devon website (resource map, events and news, etc.).</p> <p>Community liaison with e.g.: Blackdown Hills Transition; Connecting the Culm; Creedy Catchment Crayfish Project; Devon Climate Emergency (partners); Exeter Community Energy; Mid Devon Parish Wildlife Warden Scheme; Newton Environmental Wellbeing; Sustainable Bradninch; Sustainable Crediton; Sustainable Tiverton; St Andrew's Church in Cullompton; Uffculme Green Team; Community Action Groups (CAG) Devon; the Recycle Devon team; tenants of Mid Devon Housing.</p> <p>Devon County Show 2023: worked with Devon Climate Emergency and liaised with Recycle Devon and CAG Devon. Topical theme: net zero visions.</p> <p>Devon Local Nature Partnership 2023 Spring Conference: liaised with Mid Devon Parish Wildlife</p>

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Priorities: Climate Change

Aims: Other

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
																Warden Scheme; Connecting the Culm; Creedy Catchment Crayfish Project; Sustainable Bradninch; Uffculme Green Team. (JB)
<u>Council Carbon Footprint (tCO2e)</u>	17,730	17,187	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Paul Deal	(2023 - 2024) This is an annual KPI. The report / inventory is commissioned in May after the financial year dataset is complete and collated. Annual GHG Emissions in Tonnes of CO2 equivalent (tCO2e) for 2022-2023 was 17,730 net and 17,911 gross. (SC)